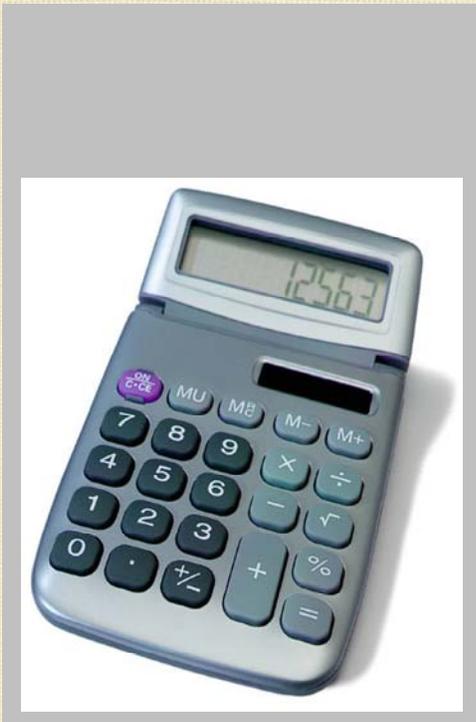


Coburg Wastewater Project

COST CALCULATOR



NOTE: Remember that all figures are estimates. The final cost will be calculated upon completion of the project. The numbers given here do not constitute a promise by the City for any particular rate or charge upon completion of the project.

In addition to secured loans and grants, there are two charges that current property owners of Coburg will pay to cover the cost of the Wastewater Project and one charge for future developments and redevelopments. This fact sheet provides an overview of those costs.

1. Local Improvement District Charge (LID).

An LID is a way that property owners share the cost of a public improvement. All properties in the LID will pay an assessment, estimated at this time to be \$0.17 per square foot. For an average-sized residential property, it will be a one-time assessment of about \$1,200. The final cost will be determined – primarily – by the final construction cost of the Project. The actual assessment could be higher or lower.

2. User Rate. All user rates are based on an EDU (Economic Development Unit) charge. One EDU is 835 cubic feet of water, or less,





COST CALCULATOR

used monthly during the winter months (average winter water use). Current users will have the winter average calculated at the end of each winter (April) for the year following. New users will have an estimate calculated for the first year, based on an estimated flow for the type of land use.

A. Construction Rate. Coburg City Council has established a sliding rate based on use. Currently, starting at \$53 per EDU, it is decreased to \$50 for 3 or more EDUs, \$47.7 for 10 or more EDUs and \$45 for 20 or more EDUs per month which is projected to increase during construction in order to maintain the required portion of Project funding with higher liquidity to satisfy the funding agency requirements.

B. Operational Rate. At the present time, the operational rate is projected to be \$85 per EDU, with no discount for larger volume users.



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3. System Development Charge (SDC).

An SDC is a one-time fee imposed on new development and some types of redevelopment. The fee is intended to recover a fair share of the costs of existing and planned future improvements. The State law allows SDCs for water, transportation, parks, wastewater, and stormwater. Coburg currently has SDCs for water, transportation, and parks.

A wastewater SDC can be established to be charged for every change of use, or new use in the City. The methodology for calculating an SDC has not been approved by City Council. However, the calculations done on the preliminary methodology would have an SDC of \$6,307 per EDU.

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