

AGENDA

Budget Committee Meeting
September 26, 2006, 7:00 p.m.
32694 East Pearl Street

- | | | | |
|------|------|--|----------------|
| I. | 7:00 | CALL MEETING TO ORDER | Chair Behney |
| II. | 7:04 | ADDITIONS/CHANGES/DELETIONS TO THE AGENDA | Chair Behney |
| III. | 7:15 | AUGUST FINANCIAL REPORTS | Craig Gibons |
| | | <u>Information only</u> | |
| | 1. | <i>Graph Summary of 4 financial reports</i> | Tab 1 |
| | 2. | <i>Revenue and Expenditure Summary-Report #1</i> | Tab 2 |
| | 3. | <i>Revenue Report # 2</i> | Tab 3 |
| | 4. | <i>Expenditure Report # 3</i> | Tab 4 |
| | 5. | <i>Bank Balance Report # 4</i> | Tab 5 |
| IV. | 7:30 | BUDGET 06-07 | Craig Gibons |
| | | <u>Information only</u> | |
| | 1. | <i>Budget Issues</i> | Tab 6 |
| | 2. | <i>Rebuilding Fund Balances</i> | Tab 7 |
| V. | 8:00 | GENERAL FUND BUDGET REDUCTIONS | Don Schuessler |
| | 1. | <i>Minutes from September 13 Financial Oversight</i> | Tab 8 |
| | 2. | <i>Potential General Fund Budget Reductions</i> | Tab 9 |
| | 3. | <i>Additional information submitted</i> | Tab 10 |
| | 4. | <i>Administration Expenditure Reductions</i> | Tab 11 |
| | | <u>Action Recommended</u> | |
| | 5. | <i>Police Department proposed 06/07 reductions</i> | Tab 12 |
| | | <u>Action Recommended</u> | |
| | 6. | <i>Municipal Court proposed 06/07 reductions</i> | Tab 13 |
| | | <u>Action Recommended</u> | |
| | 7. | <i>Public Works proposed 06/07 reductions</i> | Tab 14 |
| VI. | 9:00 | FUTURE AGENDA ITEMS | Chair Behney |
| | 9:05 | COMMENTS FROM CITIZENS (Limit 5 minutes unless extended time approved prior to meeting.) | Chair Behney |
| VII | 9:30 | ADJOURNMENT | Chair Behney |
| | | If you need disability accommodation to participate in any event, please notify the City of Coburg at least 14 days in advance. Call Coburg City Hall at 682-7850 to request reasonable accommodation or for more information. | |