

Coburg Wastewater Estimated Project
 Costs - August 2010 **With Bidding Climate
 Reduction**

	<u>Cost</u>
Preliminary Work	
Planning, Mapping, Survey, Geotechnical, and Environmental	550,000
Land, Local Action, Loan	1,921,804
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SUBTOTAL	\$2,471,804
Construction Costs	
Phase II Collection System within ROW	3,181,000
Collection system phase I	761,240
Collection System on private property	4,559,700
Water Reclamation Facility	9,146,000
Reclaimed Water System	415,000
Outfall to Muddy Creek	137,000
Sewer East of I-5 1	500,533
Construction Cost Contingency	1,314,876
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SUBTOTAL	\$20,015,349
Additional Costs	
Engineering	2,967,846
Future City Costs	740,000
Engineering and Future City Costs Contingency	741,569
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SUBTOTAL	\$4,449,415
TOTAL Construction COST (no interest)	\$26,936,568